

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee/Conference Committee on H.B. 18-1322  
FROM John Ziegler, JBC Staff  
DATE April 11, 2018  
SUBJECT Beyond the Scope Technical Amendments to the Long Bill

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### RECOMMENDED LONG BILL CHANGES

The following is a list of beyond the scope technical amendments that JBC staff recommends the Committee adopt for the Long Bill.

**HEALTH CARE POLICY AND FINANCING:** (1) Adds \$20,564 total funds to correct technical drafting errors for the Medicaid Management Information System Maintenance and Projects, including an incorrect annualization of reappropriated funds from the Old Age Pension State Medical Program and a missing cash funds appropriation for software licensing related to administration of the Healthcare Affordability and Sustainability Fee; (2) Adds \$4,102,760 total funds, including \$2,064,821 General Fund, to reconcile Medicaid funds appropriated to the Department with reappropriated funds in Medicaid-funded program line items in the Department of Human Services.

**HUMAN SERVICES:** (1) Corrects technical drafting errors in letter notes for fund source amounts that support indirect cost collections in the Executive Director's Office, Division of Child Welfare, Office of Self Sufficiency, Office of Behavioral Health, Services for People with Disabilities, and Adult Assistance Programs; (2) Corrects letter note references in the Office of Early Childhood and Services for People with Disabilities; (3) Corrects the name of the Traumatic Brain Injury Program subdivision; (4) Corrects a technical error in footnote references on line items in the Services for People with Disabilities division; (5) Shifts \$23,460 General Fund from the Personal Services line item in the Colorado Mental Health Institute at Pueblo subsection of the Office of Behavioral Health to the Forensic Community-based Services line item in the new Forensic Services subsection to correctly allocate funding for salary increases for direct care staff at mental health institutes.

**JUDICIAL:** Adds 1.0 FTE to the Office of the Child's Representative in the Judicial Department to correct a technical drafting error.

**LOCAL AFFAIRS:** (1) Makes a technical correction to the cash fund sources that support centrally appropriated line items, increasing the amount appropriated from the Marijuana Tax Cash Fund by \$212,305 and reducing various sources of cash funds by the same amount; (2) Makes a technical correction to footnote #75a, which was added through Senate Amendment #18.

**NATURAL RESOURCES:** Corrects a statutory citation in a letternote for the Division of Parks and Wildlife.

**PUBLIC HEALTH AND ENVIRONMENT:** (1) Makes a technical correction to the cash fund sources in the Prevention Services Division; (2) Corrects footnotes to adhere to prescribed common language and reflect the correct fiscal year through which appropriations are available.

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**PUBLIC SAFETY:** (1) Reduces the General Fund appropriation to the Payments to Risk Management line item by \$157,739, increases reappropriated funds by the same amount, and makes the associated letternote adjustment; (2) Reduces the personal services line item in the Laboratory and Investigative Services subdivision by \$1,380 reappropriated funds.